

APPENDIX 1

**SETTING OF THE COUNCIL TAX BASE FOR 2015/2016
TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY**

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2014		2,441.0	9,169.0	18,800.0	15,715.0	6,849.0	2,792.0	3,216.0	579.0	59,561.0
1a. Estimated new dwellings for Dec 1st - Mar 31		3.0	13.0	26.0	22.0	10.0	4.0	4.0	1.0	83.0
1b. Estimated new dwellings 2015-16		28.0	107.0	221.0	185.0	80.0	33.0	38.0	7.0	699.0
2. Number of dwellings exempt 2015/16		468.0	765.0	1,166.0	1,801.0	1,033.0	240.0	235.0	206.0	5,914.0
3. Number of dwellings eligible for Council Tax Support		557.0	2,346.0	2,877.0	1,000.0	257.0	27.0	14.7	0.5	7,079.2
4. No.of chargeable dwellings for 2015/16(lines 1+1a+1b -2-3)		1,447.0	6,178.0	15,004.0	13,121.0	5,649.0	2,562.0	3,008.3	380.6	47,349.9
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2014		2.0	20.0	77.0	67.0	29.0	13.0	16.0	8.0	232.0
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	2.0	20.0	77.0	67.0	29.0	13.0	16.0	8.0		232.0
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	2.0	1,465.0	6,235.0	14,994.0	13,083.0	5,633.0	2,565.0	3,000.3	372.6	47,349.9
8. Est. of number of dwellings in line 7 entitled to a 25% discount (recently built or uninhabitable dwellings)	0.0	0.0	4.0	16.0	27.0	15.0	7.0	14.0	2.0	85.0
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2014	0.0	1,285.0	4,660.0	5,813.0	4,165.0	1,619.0	588.0	496.0	27.0	18,653.0
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2014	0.0	2.0	14.0	38.0	30.0	18.0	15.0	30.0	16.0	163.0
11 Additional 50% discounts for new dwellings	0.0	28.0	107.0	221.0	185.0	80.0	33.0	38.0	7.0	699.0
12. Dwellings subject to Long Term Empty Premium	0.0	5.0	18.0	18.0	17.0	10.0	2.0	5.0	1.0	76.0
13. Number of dwellings in line 7 assumed to be entitled to no discounts / premium (lines 7-8-9-10-11-12)	2.0	145.0	1,432.0	8,888.0	8,659.0	3,891.0	1,920.0	2,417.3	319.6	27,673.9
14. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.75) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + (line 12 x 1.5) + line 13	2.0	1,131.3	5,017.5	13,416.3	11,936.0	5,180.5	2,393.3	2,841.0	354.8	42,272.5
15. Ratio to band D	5 9	6 9	7 9	8 9	1 0	1 19	1 39	1 59	1 89	
16. Number of band D equivalents (line 14 x line 15)	1.1	754.2	3,902.5	11,925.6	11,936.0	6,331.7	3,456.9	4,735.0	709.5	43,752.5
17. Number of band D equivalents of contributions in lieu (in respect of exempt dwellings) in 2015/16										0.00
18. Tax Base for Oxford City Council Billing Authority (line 16 + line 17)										43,752.5
19. At projected collection rate of 97.5%										42,658.7

13

Notes

Line 2 - Exempt Dwellings - Data comes from the Academy Council Tax system and includes empty and unfurnished dwellings with 100% discount (one month only)

Line 3 - Dwellings eligible for Council Tax Support - this data comes from the Academy Council Tax system as at November 30th 2014

Line 8 - Recently built or uninhabitable dwellings - this data comes from the Academy Council Tax system as at November 30th 2014

Line 11 - Additional 50% discounts for new dwellings - the estimated number of building completions in 2015-16 comes from Planning applications

Line 12 - Dwellings subject to Long Term Empty Premium - this data comes from the Academy Council Tax system as at November 30th 2014

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